

Project List			Funding Source (Total Project Value)							Estimated Project Status (% of Project Complete)					
Metro	No. of projects reflected on pipeline	Catalytic Projects	Total Value (R'm)	Municipal Revenue	Loan	Grant	Province	SOE	PPP	% Total Value	Private Sector Leverage (R'm)	Selection	Preparation	Construction	Completed
Ekurhuleni		1. Aerotropolis													
	15 sub-projects	1.1. EMM budgeted / implemented	R 1 015 796 000	R 436 641 000	R 579 155 000					⚠ 80%		100%	65%	35%	30%
	1	1.2. O.R. Tambo International Airport (extension of western and midfield terminal)	R 3 500 000 000					R 3 500 000 000		✓ 100%		100%			35%
	1	1.3. M&T Development Project	R 133 900 000 000						R 133 900 000 000	✓ 100%	tbc	100%			20%
	1	1.4. Riverfields Development	R 35 000 000 000						R 35 000 000 000	✓ 100%	tbc	100%			20%
Ekurhuleni		2. Township Regeneration													
	1	2.1. Township Regeneration: Tembisa	R 98 611 364			R 98 611 364				⚠ 80%		100%			50%
	1	2.2. Kwa-thema	R 60 000 000	R 60 000 000						⚠ 80%		100%			40%
	1	2.3. Daveyton-Etwatwa	R 37 388 636	R 24 000 000	R 13 388 636					⚠ 80%		100%			40%
	1	2.4. KwaTsaluza	R 37 394 950	R 17 394 950	R 20 000 000					⚠ 80%		100%			40%
	1	2.5. Township Regeneration: Katrus	R 396 080 000	R 207 540 000	R 188 540 000					⚠ 80%		100%			40%
	1	2.6. Township Regeneration: Wattville	R 404 420 000	R 247 570 000	R 156 850 000					⚠ 80%		100%			40%
Ekurhuleni		3. Revitalization of Manufacturing Sector													
	4	3.1. EMM budgeted / implemented	R 95 000 000	R 95 000 000						⚠ 80%		100%	65%	35%	30%
	1	3.2. Tambo Springs Inland Freight Port	R 52 400 000 000					R 52 400 000 000		✓ 100%	tbc	100%			35%
	1	3.3. Prasa Gibela Project	R 4 100 000 000						R 4 100 000 000	✓ 100%	tbc	100%			30%
	1	3.4. Lords View Industrial Estate	R 9 800 000 000						R 9 800 000 000	✓ 100%	tbc	100%			25%
Ekurhuleni	5	4. Digital City	R 1 696 780 959	R 460 805 959	R 1 235 975 000					⚠ 80%		100%			
Ekurhuleni	1	5. IRPTN	R 1 963 274 000			R 1 963 274 000				⚠ 80%		100%			
Ekurhuleni		6. Urban Regeneration													
	2	6.1. Germiston CBD & Kempton Park CBD	R 651 000 000	R 651 000 000						⚠ 90%					
Ekurhuleni		7. Revenue Management and Enhancement													
	15	7.1. EMM budgeted / implemented	R 288 000 000	R 288 000 000						⚠ 80%		100%	65%	40%	30%
	1	7.2. Badenhorst Estate	R 3 050 000 000					R 3 050 000 000		✓ 100%	tbc	100%			20%
	1	7.3. Glen Gory Development	R 7 900 000 000					R 7 900 000 000		✓ 100%	tbc	100%			20%
Ekurhuleni	2	8. Beautification of Lakes and Dams	R 45 000 000	R 45 000 000						⚠ 80%		100%			60%
Ekurhuleni	5	9. Urban Renewal	R 147 788 000		R 147 788 000					⚠ 80%		100%			50%
Ekurhuleni		10. Catalytic Housing Projects Cluster: Northern													
	1	10.1. Clayville Ext 45, 71, Heartland	R 341 445 000		R 71 000 000	R 270 445 000				⚠ 80%		100%			40%
	1	10.2. Esselen Park (Witfontein) / Esselen Park Ext 3	R 124 677 000	R 37 000 000	R 87 677 000					⚠ 80%		100%			40%
	1	10.3. Tembisa Ext 25	R 509 000 000		R 509 000 000					⚠ 80%		100%			35%
Ekurhuleni		11. Catalytic Housing Projects Cluster: Eastern													
	1	11.1. John Dube 2	R 12 000 000	R 12 000 000						⚠ 80%		100%			60%
	1	11.2. Tsakane Ext 22	R 324 391 000		R 21 000 000	R 303 391 000				⚠ 80%		100%			50%
		11.3. Brakpan Old Location	R 26 000 000		R 26 000 000					⚠ 80%					60%
	1	11.4. Chief Albert Luthuli Ext 6	R 2 500 131 000		R 31 000 000	R 269 131 000		R 2 200 000 000		✓ 100%	tbc	100%			55%
Ekurhuleni		12. Catalytic Housing Projects Cluster: Southern													
	1	12.1. Leeupoort	R 9 566 137 266		R 566 137 266			R 9 000 000 000		✓ 100%	tbc	100%			30%
	1	12.2. Germiston Urban Renewal Housing	R 148 705 992	R 108 705 992	R 40 000 000					⚠ 80%		100%			55%
	1	12.3. Palmietfontein	R 26 000 000		R 26 000 000					⚠ 80%		100%			30%
	1	12.4. Rietspruit/ Rietfontein	R 64 462 000		R 64 462 000					⚠ 80%		100%			30%
	2	12.5. Palmridge 10 & 11	R 60 324 000		R 60 324 000					⚠ 80%		100%			30%
Ekurhuleni	3	13. Strategic Land Parcels & Bulk Services for Human Settlements	R 1 799 500 000		R 397 509 786	R 1 401 990 214				⚠ 80%		100%			50%